



BASEF

Bay Area Science and Engineering Fair

c/o: McMaster University, DTC-125,

1280 Main Street West, Hamilton, ON L8S 4L8

✉ basef@mcmaster.ca website: www.basef.ca

Registered Charity: BN 11895 1565 RR0001

BASEF 2008 (FY 2008: Sept 1, 2007- August 31, 2008) Budget Summary

Revenue

General Sponsorships	\$ 75,000
Special Awards	13,000
GST Rebate	<u>2,000</u>

Total Revenue \$ 90,000

Expenses

Awards	
Prizes	\$ 20,400
Trips	42,000
Participation	3,500
Facilities	
Rental, Set-up Equipment	10,000
Judging	6,500
Activity Day	600
Awards Day	1,900
Outreach	200
Organization/ Administration	<u>4,100</u>
Total Expenses	\$ 89,200

Excess of Revenue over Expenses (Deficit) \$ 800

Balance at Start of Fiscal Year 2006-07 \$ 15,710

Projected Balance end of Fiscal Year 2006-07 \$ 16,510