



BASEF

Bay Area Science and Engineering Fair

c/o: McMaster University, JHE-A214,

1280 Main Street West, Hamilton, ON L8S 4L7

☎ Hamilton & area: (905) 974-7975 or Oakville & area: (905) 693-7076

✉ basef@mcmaster.ca website: www.basef.ca

Registered Charity: BN 11895 1565 RR0001

BASEF 2006 (FY 2006: Sept 1, 2005- August 31, 2006) **Budget Summary**

Revenue

General Sponsorships	\$ 90,000
Special Awards	16,000
GST Rebate	<u>2,000</u>
Total Revenue	\$108,000

Expenses

Awards	
Prizes	\$ 26,700
Trips	51,000
Participation	4,200
Facilities	
Rental, Set-up Equipment	10,800
Judging	6,000
Activity Day	5,000
Awards Day	1,800
Outreach	1,000
Organization/ Administration	4,350
Marketing & Publicity	<u>1,000</u>
Total Expenses	\$111,850

Excess of Revenue over Expenses (Deficit) (\$ 3,850)

Balance at Start of Fiscal Year 2005-06	\$ 16,345
Projected Balance end of Fiscal Year 2005-06	\$ 12,395